

VILLAGE OF NORTH RIVERSIDE

ORDINANCE NO. 13-O-19

ANNUAL APPROPRIATION ORDINANCE (2013-2014)
FOR THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS

ADOPTED AND APPROVED BY THE
PRESIDENT AND BOARD OF TRUSTEES
OF THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS
THIS 29th DAY OF JULY, 2013

Ordinance No. 13-O-19

ANNUAL APPROPRIATION ORDINANCE (2013-2014)
FOR THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS

AN ORDINANCE MAKING APPROPRIATION FOR CORPORATE PURPOSES FOR THE CURRENT FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, 2013 AND ENDING ON THE 30TH DAY OF APRIL, 2014 FOR THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS.

WHEREAS, the Village of North Riverside, Cook County, Illinois (the "*Village*") is a duly organized and existing municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code, as from time to time supplemented and amended.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF NORTH RIVERSIDE, COOK COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: That the above recital is found to be true and correct and is hereby incorporated herein and made a part hereof, as if fully set forth in its entirety.

SECTION 2: The following sums set forth in the column headed and entitled "Amount Appropriated", or so much thereof as may be authorized by law, be and the same are hereby appropriated for the fiscal year beginning May 1, 2013, and ending April 30, 2014, that the sums of money hereinafter set forth are deemed necessary to defray all necessary expenses and liabilities of said Village for said period, for the several purposes following:

	<u>Amount</u> <u>Appropriated</u>
LEGISLATIVE:	
PUBLIC OFFICIALS:	
Salaries-Elected Officials	\$ 45,600
FICA Expense	3,000
Medicare Expense	1,000
Insurance-Group Health & Life	46,900
Travel Expense	500
Luncheon & Dinner Meetings	1,000
Employee Awards & Functions	2,500
Membership Fees & Dues	1,500
Training Fees	2,500
Insurance-General Liability	1,000
Other Outside Services	4,000
Contract Services-IT Support	1,500
Legal Services	1,500
External Civic & Social	1,000
Utility-Telephone	1,000
Printing & Forms	1,000
Subscriptions	1,500
Supplies-Office	500
Supplies-Postage	1,000
Maint & Repair-Equipment	500
Maint & Repair-Office Equipment	500
Fuel-Vehicles	2,000
Maint & Repair-Vehicles	1,500
Mechanics Time Charges	500
Office Furniture	250
Office Equipment	250
Computer Equipment	1,500
Sub-Total: Public Officials	<u>\$ 125,500</u>
CIVIL SERVICE COMMISSION:	
Membership Fees & Dues	\$ 500
Training Fees	1,000
Other Outside Services	200
Legal Services	2,500
Legal Notices	250
Employment Testing & Exams	34,000
Printing & Forms	250
Supplies-Office	100
Supplies-Postage	100
Sub-Total: Civil Service Commission	<u>\$ 38,900</u>
Total Legislative	<u>\$ 164,400</u>

	<u>Amount Appropriated</u>
ADMINISTRATION:	
Salaries	\$ 358,500
Overtime	6,000
Salaries-Part Time	25,000
FICA Expense	24,500
Medicare Expense	6,000
IMRF Expense	55,500
Insurance-Group Health & Life	164,250
Insurance-MICA	3,500
Travel Expense	500
Luncheon & Dinner Meetings	1,500
Employee Awards & Functions	500
Membership Fees & Dues	9,000
Training Fees	1,000
Insurance-General Liability	6,000
Exterminator	1,000
Other Outside Services	14,500
Contract Services-Newsletter	20,000
Contract Services-IT Support	18,000
Professional Services	8,000
Investment Expense	11,000
Legal Services	70,000
Legal Notices	1,500
Medical Services	500
Audit Services	21,000
External Civic & Social	5,000
Utility-Telephone	15,000
Printing & Forms	6,500
Subscriptions	500
Supplies-Office	6,000
Supplies-Postage	11,500
Supplies-Program & Operation	3,500
Maint & Repair-Grounds	4,000
Maint & Repair-Buildings	35,000
Maint & Repair-Building Cleaning	15,000
Utility-Natural Gas	8,000
Maint & Repair-Equipment	12,000
Maint & Repair-Office Equipment	17,000
Fuel-Vehicles	2,000
Maint & Repair-Vehicles	3,500
Mechanics Time Charges	1,500
Department Equipment	500
Office Furniture	1,000
Office Equipment	1,000

	<u>Amount</u> <u>Appropriated</u>
ADMINISTRATION (continued):	
Computer Equipment	\$ 35,500
Internal Allocation-Overhead	(285,500)
Transfer-Capital Projects Fund	350,000
Transfer-Debt Service	240,000
Total Administration	<u>\$ 1,315,750</u>
 COMMUNITY DEVELOPMENT:	
Salaries-Part Time	\$ 25,000
Salaries-Part Time Fire Marshall	40,000
FICA Expense	4,500
Medicare Expense	1,000
IMRF Expense	4,000
Insurance-Group Health & Life	46,800
Insurance-MICA	1,000
Luncheon & Dinner Meetings	200
Membership Fees & Dues	150
Exterminator	500
Other Outside Services	10,000
ZBA Meeting Expense	100
Contract Services-Code Enforcement	42,000
Contract Services-IT Support	2,000
Contract Services-Inspections	53,000
Legal Services	5,000
Legal Notices	500
Utility-Telephone	250
Printing & Forms	1,500
Supplies-Office	500
Supplies-Postage	800
Supplies-Small Tools	100
Supplies-Program & Operation	250
Maint & Repair-Office Equipment	1,000
Department Equipment	500
Office Furniture	1,000
Computer Equipment	2,500
Internal Allocation-Overhead	8,000
Total Community Development	<u>\$ 252,150</u>
 POLICE PROTECTION:	
Salaries-Sworn Officers & Administration	\$ 2,411,000
Accrued Benefits-Retirements	50,000
Salaries-Telecommunicators	365,000
Overtime-Telecommunication	50,000
Overtime-Patrol	380,000

	<u>Amount</u> <u>Appropriated</u>
POLICE PROTECTION (continued):	
Holiday	\$ 72,500
Salaries-Part Time	75,000
Salaries-Comm Service Officers	32,000
Salaries-Enforcement Officers	40,000
FICA Expense	39,000
Medicare Expense	41,000
IMRF Expense	69,000
Insurance-Group Health & Life	1,195,850
Insurance-MICA	210,500
Employer Pension Contribution	338,840
Travel Expense	3,000
Luncheon & Dinner Meetings	1,750
Membership Fees & Dues	9,000
Training Fees	12,000
Uniforms	35,000
Protective Clothing	7,000
Uniforms-CSO's & PSA's	3,000
Exterminator	1,000
Other Outside Services	9,500
Contract Services-Collections	8,000
Contract Services-IT Support	17,000
Professional Services	2,000
Legal Services	50,000
Employment Testing & Exams	3,500
Medical Services	1,000
Extenal Civic & Social	500
Prisoner Maintenance	3,000
Utility-Telephone	25,000
Printing & Forms	5,000
Subscriptions	4,500
Supplies-Office	9,000
Supplies-Postage	5,000
Supplies-Crime Prevention	9,000
Supplies-Program & Operation	10,000
Supplies-Miscellaneous	1,500
Maint & Repair-Grounds	1,500
Maint & Repair-Buildings	35,000
Maint & Repair-Building Cleaning	30,000
Utility-Natural Gas	15,000
Maint & Repair-Equipment	7,000
Maint & Repair-Office Equipment	8,500
Maint & Repair-Radio Equipment	15,000
Fuel-Vehicles	75,000
Maint & Repair-Vehicles	40,000

	<u>Amount</u> <u>Appropriated</u>
POLICE PROTECTION (continued):	
Mechanics Time Charges	\$ 8,000
Utility-Electric Photo Enforcement	1,000
Maint & Repair-IPSAN	6,000
Department Equipment	21,000
Vehicles & Equipment-Towing	110,000
Office Furniture	1,000
Office Equipment	1,000
Computer Equipment	57,000
DUI Equipment	11,000
Grants-Other	17,000
Internal Allocation-Overhead	140,000
Total Police Protection	<u>\$ 6,204,940</u>

FIRE AND EMERGENCY PROTECTION:

Salaries-Sworn Officers & Administration	\$ 1,421,000
Accrued Benefits-Retirements	40,000
Overtime-Training	30,000
Overtime	250,000
Holiday	52,000
Salaries-Paid On Call	500
Salaries-Part Time	16,000
FICA Expense	1,000
Medicare Expense	24,000
Insurance-Group Health & Life	633,050
Insurance-MICA	110,000
Employer Pension Contribution	222,700
Employer Health Contribution	2,500
Luncheon & Dinner Meetings	200
Employee Awards & Functions	500
Membership Fees & Dues	13,000
Training Fees	6,500
Uniforms	15,000
Protective Clothing	10,200
Exterminator	600
Other Outside Services	1,500
Photo Processing	500
Contract Services-Collections	28,000
Contract Services-IT Support	8,000
Legal Services	3,000
Employment Testing & Exams	17,000
Contract Services-Paramedics	460,000
Utility-Telephone	20,000
Printing & Forms	800

	<u>Amount</u> <u>Appropriated</u>
FIRE AND EMERGENCY PROTECTION (continued):	
Subscriptions	\$ 250
Supplies-Office	2,000
Supplies-Postage	500
Supplies-Paramedic	6,000
Supplies-Small Tools	1,500
Supplies-Program & Operation	10,000
Supplies-Miscellaneous	2,000
Maint & Repair-Grounds	1,000
Maint & Repair-Buildings	30,000
Maint & Repair-Building Cleaning	3,500
Utility-Electric	7,500
Utility-Natural Gas	7,500
Maint & Repair-Equipment	12,000
Maint & Repair-Office Equipment	4,000
Maint & Repair-Radio Equipment	15,000
Fuel-Vehicles & Equipment	18,500
Maint & Repair-Vehicles	20,000
Mechanics Time Charges	5,000
Department Equipment	18,000
Office Furniture	500
Office Equipment	500
Computer Equipment	3,500
Paramedic Equipment	6,000
Grants	32,500
Internal Allocation-Overhead	87,500
Total Fire and Emergency Protection	<u>\$ 3,682,300</u>

RECREATION:

ADMINISTRATION:

Salaries	\$ 116,000
Overtime	6,000
Salaries-Part Time	70,100
FICA Expense	12,500
Medicare Expense	3,000
IMRF Expense	16,500
Insurance-Group Health & Life	70,450
Insurance-MICA	37,500
Travel Expense	700
Luncheon & Dinner Meetings	500
Employee Awards & Functions	500
Membership Fees & Dues	1,500
Training Fees	800
Exterminator	900

	<u>Amount</u> <u>Appropriated</u>
ADMINISTRATION (continued):	
Public Relations	\$ 700
Contract Services-Collections	500
Contract Services-IT Support	6,000
Professional Services	12,000
Resident Service Transportation	9,000
Volunteer Service Group Expense	8,000
Neighborhood Services	3,000
Living Memorial	500
Utility-Telephone	3,000
Printing & Forms	15,000
Subscriptions	300
Supplies-Office	3,000
Supplies-Postage	3,000
Supplies-Miscellaneous	500
Movie Theatre Tickets Purchase	5,000
External Ticket Purchase	8,000
Maint & Repair-Buildings	16,000
Maint & Repair-Building Cleaning	12,000
Utility-Natural Gas	7,000
Maint & Repair-Equipment	3,000
Maint & Repair-Office Equipment	6,500
Department Equipment	5,500
Office Furniture	4,000
Computer Equipment	13,300
Internal Allocation-Overhead	13,500
Sub-total: Administration	<u>\$ 495,250</u>
ADULT SPORTS:	
Overtime	\$ 500
Salaries-Temporary Labor	8,000
FICA Expense	600
Medicare Expense	150
Other Outside Services	20,000
Awards	4,500
Supplies-Program & Operation	1,800
Sub-Total: Adult Sports	<u>\$ 35,550</u>
YOUTH SPORTS:	
Other Outside Services	\$ 10,000
Awards	3,000
Supplies-Program & Operation	5,000
Maint & Repair-Program Cleaning	1,000
Sub-Total: Youth Sports	<u>\$ 19,000</u>

	<u>Amount</u> <u>Appropriated</u>
ADULT SPECIAL INTEREST:	
Salaries-Temporary Labor	\$ 4,500
FICA Expense	500
Medicare Expense	100
Other Outside Services	10,000
Supplies-Program & Operation	1,500
Sub-Total: Adult Special Interest	<u>\$ 16,600</u>
YOUTH SPECIAL INTEREST:	
Other Outside Services	\$ 3,500
Supplies-Program & Operation	500
Sub-Total: Youth Special Interest	<u>\$ 4,000</u>
PRE-SCHOOL:	
Salaries-Full-Time Allocation	\$ 34,350
Salaries-Part Time	15,000
FICA Expense	3,500
Medicare Expense	800
IMRF Expense	5,000
Other Outside Services	500
Supplies-Program & Operation	3,000
Sub-Total: Pre-school	<u>\$ 62,150</u>
DAY CAMP:	
Salaries-Full-Time Allocation	\$ 9,850
Overtime	2,000
Salaries-Day Camp Counselors	60,000
FICA Expense	4,500
Medicare Expense	1,200
IMRF Expense	1,500
External Trips	9,000
Vehicle Rental	6,000
Supplies-Program & Operation	5,500
Maint & Repair-Program Cleaning	3,000
Sub-Total: Day Camp	<u>\$ 102,550</u>
ADULT TRIPS:	
Other Outside Services	\$ 1,500
External Trips	150,000
Vehicle Rental	30,000
Sub-Total: Adult Trips	<u>\$ 181,500</u>

	<u>Amount Appropriated</u>
SPECIAL EVENTS:	
Salaries-Full-Time Allocation	\$ 5,000
Overtime	500
Salaries-Temporary Labor	500
Salaries-Part Time	6,000
FICA Expense	1,000
Medicare Expense	250
IMRF Expense	750
Other Outside Services	5,000
Village Christmas Party	2,500
Laser Dances	1,800
Halloween Happenings	500
Teen Program	1,000
Service Group Expense	600
Supplies-Program & Operation	7,000
Maint & Repair-Program Cleaning	1,500
Rental-Equipment	1,000
Sub-Total: Special Events	<u>\$ 34,900</u>
4TH OF JULY:	
Overtime	\$ 3,000
4th of July Activities	5,000
Sub-Total: 4th of July	<u>\$ 8,000</u>
AUTUMN FEST:	
Overtime	\$ 4,000
Autumn Fest Activities	15,000
Sub-Total: Autumn Fest	<u>\$ 19,000</u>
COMMUNITY THEATRE:	
Fall Play Expense	\$ 10,000
Maint & Repair-Program Cleaning	500
Spring Play Expense	20,000
Maint & Repair-Program Cleaning	1,000
Special Theatre Events	5,000
Maint & Repair-Program Cleaning	500
Sub-Total: Community Theatre	<u>\$ 37,000</u>
Total Recreation	<u>\$ 1,015,500</u>
PUBLIC WORKS:	
PARKS:	
Salaries	\$ 89,400
Accrued Benefits-Retirement	3,750
Overtime	8,700

	<u>Amount</u> <u>Appropriated</u>
PARKS (continued):	
Salaries-Part Time	\$ 15,750
FICA Expense	7,350
Medicare Expense	1,800
IMRF Expense	14,550
Insurance-Group Health & Life	28,200
Insurance-MICA	10,900
Luncheon & Dinner Meetings	75
Membership Fees & Dues	75
Training Fees	75
Uniforms	1,275
Protective Clothing	675
Exterminator	75
Other Outside Services	180
Contract Services-Collections	30
Contract Services-IT Support	300
Contract Servies-Labor	75
Medical Services	525
External Civic & Social	75
Utility-Telephone	900
Printing & Forms	500
Subscriptions	38
Supplies-Office	150
Supplies-Postage	250
Supplies-Small Tools	1,725
Supplies-Program & Operation	750
Maint & Repair-Grounds	75
Maint & Repair-Buildings	2,400
Maint & Repair-Building Cleaning	1,800
Utility-Natural Gas	1,200
Rental-Equipment	150
Maint & Repair-Equipment	3,975
Maint & Repair-Office Equipment	225
Fuel-Vehicles & Equipment	5,250
Maint & Repair-Vehicles	8,400
Maint-Parks	62,500
Department Equipment	150
Office Furniture	75
Office Equipment	75
Computer Equipment	450
Park Equipment	1,000
Internal Allocation-Overhead	5,475
Sub-Total: Parks	<u>\$ 281,348</u>

	<u>Amount</u> <u>Appropriated</u>
STREETS & INFRASTRUCTURE:	
Salaries	\$ 238,400
Mechanics Time Charges	(15,000)
Accrued Benefits-Retirement	10,000
Overtime	23,200
Salaries-Part Time	42,000
FICA Expense	19,600
Medicare Expense	4,800
IMRF Expense	38,800
Insurance-Group Health & Life	75,200
Insurance-MICA	29,050
Luncheon & Dinner Meetings	200
Membership Fees & Dues	200
Training Fees	200
Uniforms	3,400
Protective Clothing	1,800
Disposal Dumping Fees	20,000
Exterminator	200
Other Outside Services	480
Contract Services-Collections	80
Contract Services-IT Support	800
Contract Services-Labor	200
Medical Services	1,400
Contract Services-Engineering	12,000
External Civic & Social	200
Utility-Telephone	2,400
Printing & Forms	500
Subscriptions	100
Supplies-Office	400
Supplies-Postage	250
Supplies-Small Tools	4,600
Supplies-Program & Operation	2,000
Maint & Repair-Grounds	200
Maint & Repair-Buildings	20,400
Maint & Repair-Building Cleaning	4,800
Utility-Natural Gas	3,200
Rental-Equipment	400
Maint & Repair-Equipment	10,600
Maint & Repair-Office Equipment	600
Fuel-Vehicles & Equipment	14,000
Maint & Repair-Vehicles	22,400
Utility-Electric Street Lights	50,000
Maint & Repair-Street Lights	20,000
Maint & Repair-Traffic Signals	12,000
Maint & Repair-Street Program	35,000

	<u>Amount</u> <u>Appropriated</u>
STREETS & INFRASTRUCTURE (continued):	
Maint & Repair-Snow Removal	\$ 55,000
Maint & Repair-Sidewalks	20,000
Tree Planting	10,000
Tree Service	70,000
Snow Program	12,000
Handy Man Program	5,000
Department Equipment	400
Office Furniture	200
Office Equipment	200
Street Signs	10,000
Computer Equipment	1,200
Internal Allocation-Overhead	14,600
Sub-Total: Streets & Infrastructure	<u>\$ 909,660</u>
Total Public Works	<u>\$ 1,191,008</u>

WATER AND SANITARY SEWER SERVICE:

Salaries	\$ 268,200
Accrued Benefits-Retirement	11,250
Salaries-Part Time Water	32,000
Overtime	26,100
Salaries-Part Time	47,250
FICA Expense	24,050
Medicare Expense	5,900
IMRF Expense	48,150
Insurance-Group Health & Life	84,600
Insurance-MICA	35,050
Luncheon & Dinner Meetings	225
Membership Fees & Dues	225
Training Fees	225
Uniforms	3,825
Protective Clothing	2,025
Exterminator	225
Other Outside Services	540
Contract Services-Collections	90
Contract Services-IT Support	900
Contract Services-Labor	225
Professional Services	3,000
Legal Notices	1,500
Medical Services	1,575
External Civic & Social	225
Utility-Telephone	2,700
Printing & Forms	5,000
Subscriptions	112

	<u>Amount Appropriated</u>
WATER AND SANITARY SEWER SERVICE (continued)	
Supplies-Office	\$ 450
Supplies-Postage	7,500
Supplies-Small Tools	5,175
Supplies-Program & Operation	2,250
Maint & Repair-Grounds	225
Maint & Repair-Buildings	7,200
Maint & Repair-Building Cleaning	5,400
Utility-Standpipe Electric	4,000
Utility-Natural Gas	3,600
Rental-Equipment	450
Maint & Repair-Equipment	13,425
Maint & Repair-Office Equipment	675
Fuel-Vehicles & Equipment	15,750
Maint & Repair-Vehicles	25,200
Water Purchases	1,348,500
Water Meters & Parts	1,000
Maint & Repair-Water System	37,000
Maint & Repair-Sewer System	140,000
Maint & Repair-Fire Hydrants	28,000
Department Equipment	450
Water Instrumentation	1,000
Office Furniture	225
Office Equipment	225
Computer Equipment	1,350
Valve Replacements	6,000
Debt Service-Paying Agent Fees	250
Debt Service-Interest	33,525
Internal Allocation-Overhead	16,425
Reimb-Standpipe Fees (Riverside)	15,000
Depreciation	150,000
Total Water and Sanitary Sewer Service Fund	<u>\$ 2,475,417</u>
 CAPITAL PROJECT FUND:	
Vehicles	\$ 36,000
Equipment-Fire	500,000
Public Improvements	64,878
Equipment-Public Works	43,425
Site Improvements	30,000
Debt Service-Principal	238,000
Debt Service-Interest	39,850
Total Capital Project Fund	<u>\$ 952,153</u>

	<u>Amount Appropriated</u>
SPECIAL REVENUE FUND:	
Legal Notices	\$ 1,000
Street Maintenance Program-Current Year	516,650
Total Special Revenue Fund	<u>\$ 517,650</u>
REFUSE FUND:	
Refuse Collection Service Fees	\$ 505,000
Supplies-Miscellaneous	1,000
Total Refuse Service Fund	<u>\$ 506,000</u>
911 TELEPHONE SERVICE FUND:	
Utility-Telephone	\$ 15,000
Maint & Repair-Equipment	45,000
911 Equipment	25,000
Total 911 Telephone Service Fund	<u>\$ 85,000</u>
HEALTH INSURANCE FUND:	
Premium-Vision Insurance	\$ 30,000
Premium-IPBC	2,485,000
Admin Fees-Flexible Spending Account	2,500
Refund-Medicare	5,000
Total Health Insurance Fund	<u>\$ 2,522,500</u>
LONG TERM DEBT FUND:	
Principal-Debt Certificates	\$ 220,000
Paying Agent Fees	500
Interest-Debt Certificates	182,200
Total Long Term Debt Fund	<u>\$ 402,700</u>

	<u>Amount Appropriated</u>
APPROPRIATION SUMMARY:	
GENERAL FUND:	
General Corporate (excluding special levies below)	\$ 3,008,148
Roads, streets & bridges (excluding other infrastructure)	909,660
Fire protection	3,682,300
Police protection	6,204,940
Audit	21,000
Total General Fund	<u>\$ 13,826,048</u>
Water and Sanitary Sewer Service Fund	\$ 2,475,417
Capital Projects Fund	952,153
Special Revenue Fund	517,650
Refuse Fund	506,000
911 Emergency Service Fund	85,000
Health Insurance Fund	2,522,500
Long Term Debt Fund	<u>402,700</u>
TOTAL ALL APPROPRIATIONS	<u><u>\$ 21,287,468</u></u>

SECTION 3: The Village of North Riverside Revenue Estimate (2013-2014) is hereby approved and attached hereto and made a part hereof as Exhibit A. The Village of North Riverside Publication Affidavit is attached hereto and made a part hereof as Exhibit B.

SECTION 4: All Ordinances and/or parts of Ordinances in conflict herewith are hereby repealed. If any provision of this Ordinance be declared invalid, such invalidity shall not affect any other provisions of this Ordinance.

SECTION 5: This ordinance shall be in full force and effect immediately after its passage and publication as required by law.

AYES: Trustees Bianco, Czajka, Decosola, Demopoulos, Mengoni and Wilt

NAYES: None

ABSENT: None

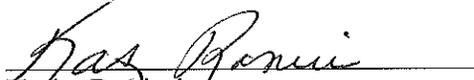
ABSTAIN: None

ADOPTED AND APPROVED this 29th day of July, 2013.



Hubert Hermanek, Jr.
Village President

ATTESTED:


Kathy Ranieri
Village Clerk

Published on the 29th day of July, 2013

EXHIBIT A

**VILLAGE OF NORTH RIVERSIDE
REVENUE ESTIMATE
2013-2014**

**VILLAGE OF NORTH RIVERSIDE
REVENUE ESTIMATE
2013 - 2014**

REVENUE SOURCE	AMOUNT
TAXES	
Sales Taxes	\$ 8,600,000
Real Estate Taxes	491,000
Places for Eating Taxes	355,000
Amusement Tax	45,000
Utility Tax	390,000
Telecommunication Tax	200,000
Other Taxes	5,000
Total Taxes	10,086,000
LICENSES AND PERMITS	1,146,800
INTERGOVERNMENTAL	
State Income Taxes	630,000
Local Use Taxes	108,000
PPRT Receipts	40,000
Motor Fuel Tax Allocations	185,000
Grants	405,185
Reimbursements from Other Agencies	80,500
Total Intergovernmental	1,448,685
CHARGES FOR SERVICES	
Recreation Programs	460,500
Water Sales	2,050,500
Refuse Services	552,500
911 Surcharge	85,000
Health Insurance	2,527,000
Other Charges for Services	487,650
Total Charges for Services	6,163,150
FINES	425,500
INVESTMENT INCOME	6,500
MISCELLANEOUS INCOME	15,700
OTHER FINANCING SOURCES	2,046,480
TOTAL ESTIMATED REVENUES	\$ 21,338,815



Susan M. Scarpiniti
Village Treasurer

EXHIBIT B

**VILLAGE OF NORTH RIVERSIDE
PUBLICATION AFFIDAVIT**

State of Illinois
County of Cook
Oak Park, Illinois

I, Andrew Johnston do hereby certify that I am one of the publishers of the LANDMARK, a secular newspaper, published by WEDNESDAY JOURNAL, INC., of Oak Park, County of Cook and in the State of Illinois for more than one year prior to this date.

July 10, A.D. 2013

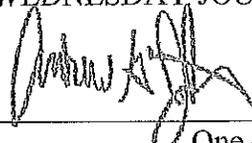
I do further certify that the said LANDMARK has been a secular newspaper of general circulation throughout the Village of Brookfield, Cook County, Illinois for more than one year past, and is in compliance with Illinois revised Statutes, 715 ILCS 5/0.01.

I do further certify that the printed notice re: Proposed Appropriations records and hearing for the Village of North Riverside.

attached hereto is a true, perfect and complete copy of the notice which was published in the said LANDMARK in each and every copy of its issue dated:

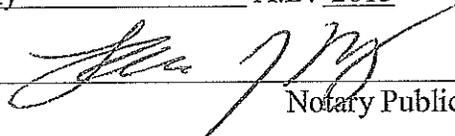
July 10, A.D. 2013
July 10, A.D. 2013
July 10, A.D. 2013

I do further certify that I am duly authorized by said WEDNESDAY JOURNAL, INC. to make this certificate and affidavit.

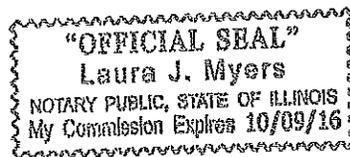


One of the publishers

Sworn and subscribed to me this 10th
day of July A.D. 2013



Notary Public



CERTIFICATION OF ORDINANCE

I, Kathy Ranieri, DO HEREBY CERTIFY that I am the duly qualified Village Clerk of the Village of North Riverside, County of Cook, State of Illinois; that as such Clerk I have charge of and custody of the books and records of the Village of North Riverside, County of Cook and State of Illinois.

I DO FURTHER CERTIFY that the foregoing is a full, true and correct copy of Ordinance No. 13-O-19 entitled "Annual Appropriation Ordinance (2013-2014) for the Village of North Riverside, Illinois" for the fiscal year commencing May 1, 2013 and ending April 30, 2014 and which was adopted and approved by the President and Board of Trustees of the Village of North Riverside, County of Cook and State of Illinois, on the 29th day of July, 2013.

I DO FURTHER CERTIFY that the original, of which the foregoing Ordinance is a true copy, is in file in my office.

IN WITNESS WHEREOF, I have hereunto affixed my hand and the Corporate Seal of the Village of North Riverside, County of Cook and State of Illinois, this 29th day of July, 2013.



KATHY RANIERI,
VILLAGE CLERK

(SEAL)